

FY 2026-2027 Budget Timeline

Month	Day	Event/Milestone	Responsible Party
November	19	FY 27 Budget Process/Expectations	SB/BC
	21	Update Budget Sheets (Rev/Exp)	Treasurer
December	4-5	Provide FY 27 Operating Budget Request/CIP Worksheets/Revenue	Treasurer
	3	Budget Committee Meeting	BC
	22	Submit CIP Requests	Dept Heads
January	5-9	CIP Review	TM/Treasurer/Dept Heads
	8	Submit Dept Operating Requests	Dept Heads
	12-23	Manager's Review	TM/Treasurer/Dept Heads
4:30	28	Present Capital Improvement Plan to SB/BC	TM/Treasurer/Dept Heads
February	4	Budget Books Available	TM/Treasurer
4:30	9, 10, 11	Present FY 27 Budget to SB/BC	TM/Dept Heads
4:30	18	Select Board Review	SB
4:30	23	Budget Committee Review	BC
4:30	25	Select Board Review/Recommendation	SB
March	4	Select Board Review/Recommendation	SB
4:30	9	Budget Committee Review/Recommendation	BC
4:30	11	Select Board Review/Recommendation	SB
4:30	16	Budget Committee Review/Recommendation	BC
4:30	18	Select Board Final Review/Recommendation	SB
	20	Provider Agency Submissions Due	Clerk

4:30	23	Budget Committee Final Review/Recommendation	BC
April	1	Draft Annual Town Meeting Warrant/Provider Agency Public Hearing	SB
	9	Candidate Petitions Due	Clerk
	15	Approve Annual Town Meeting Warrant	SB
	30	Town Report Draft to Printers	Clerk
May	8	Ballots Available (est)	
June	1	Town Reports Available	Clerk
	9	Annual Town Meeting (Referendum)	Clerk
	10	Annual Town Meeting (Open Town Meeting)	Clerk