

		FY25 Actuals		
		Damariscotta	Newcastle	Total
Roads	Culverts/Drainage	\$4,751.16	\$1,352.00	\$6,103.16
	Catch Basin Cleaning		\$3,200.00	\$3,200.00
	Street Sweeping	\$1,700.00	\$6,745.00	\$8,445.00
	Road Repairs	\$3,000.00		\$3,000.00
	Cold Patch	\$4,260.00	\$1,194.00	\$5,454.00
	Crack Filling		\$11,869.00	\$11,869.00
	Materials		\$6,215.00	\$6,215.00
	Misc. Ops		\$920.00	\$920.00
	Sidewalk Repairs (incl ADA compliance)	\$2,589.67		\$2,589.67
	Tech Assist	\$27,012.13	\$43,475.00	\$70,487.13
	Roadside Mowing	\$1,700.00	\$2,400.00	\$4,100.00
	Tree Removal/Trimming		\$17,250.00	\$17,250.00
	Gravel/Grading	\$10,893.55	\$115,000.00	\$125,893.55
	Striping	\$22,369.00	\$7,402.00	\$29,771.00
	Traffic Light Maintenance	\$2,937.55	\$0.00	\$2,937.55
	Street Light Maintenance	\$7,714.58	\$0.00	\$7,714.58
	Traffic Control - Equipment		\$5,753.00	\$5,753.00
	Street Signs		\$3,644.00	\$3,644.00
	Traffic Signs		\$4,634.00	\$4,634.00
	Misc Signage		\$76.00	\$76.00
	Equipment Maintenance (includes welding)	\$4,447.20	\$0.00	\$4,447.20
	Contracted Labor		\$20,315.00	\$20,315.00
	Contracted Equipment/Rental	\$8,477.18	\$25,171.00	\$33,648.18
	Vehicle Maintenance	\$13,490.38	\$0.00	\$13,490.38
Winter Maintenance	Road/Highway Plowing	\$280,000.00	\$466,521.00	\$746,521.00
	Downtown Plowing	\$175,000.00	\$169,730.00	\$344,730.00

	Sand	\$0.00	\$0.00	\$0.00
	Salt	\$64,003.21	\$113,684.00	\$177,687.21
	(credit against Dama Contract, separate for Newcastle)			
General Operating	All remaining in-house costs	\$96,694.93	\$0.00	\$96,694.93
Cemeteries	Mowing Contract	\$37,864.00	\$24,839.00	\$62,703.00
	Stone Work/Repair	\$3,500.00	\$7,500.00	\$11,000.00
	Tree Work			\$0.00
	Labor			\$0.00
Transfer Station	Contracted (Annual) Fee	\$183,265.76	\$146,914.00	\$330,179.76
Pumpout Barge	All service fees	\$4,395.00		\$4,395.00
Boat Launch	All materials/services/etc	\$1,478.74		\$1,478.74
	<b>Total</b>	<b>\$961,544.04</b>	<b>\$1,205,803.00</b>	<b>\$2,167,347.04</b>